

## Implementation Fund: 2003- 06

Region	Type of Bid	2003-4	2004-5	2005-6	Total
<b>EAST MIDS</b>					
Leicestershire Fire & Rescue Service	ATF	£65,000	£65,000	£65,000	£195,000
Lincolnshire Fire & Rescue Service	ATF	£0	£70,000	£70,000	£140,000
Nottinghamshire Fire & Rescue Service	ATF	£30,000	£120,000	£120,000	£270,000
Hinckley & Bosworth Community Safety Partnership	Car clear	£2,000	£2,000	£0	£4,000
Northampton Borough Council	Car clear	£40,000	£218,000	£242,000	£500,000
South Derbyshire CDRP	Car clear	£0	£4,000	£0	£4,000
<b>Sub Total</b>		<b>£137,000</b>	<b>£479,000</b>	<b>£497,000</b>	<b>£1,113,000</b>
<b>EASTERN</b>					
Bedfordshire & Luton Fire & Rescue Service	ATF	£0	£124,000	£121,000	£245,000
Cambridgeshire Fire & Rescue Service	ATF	£18,000	£41,000	£41,000	£100,000
Hertfordshire Fire & Rescue Service	ATF	£0	£63,000	£61,000	£124,000
Norfolk County Council	ATF	£0	£40,000	£40,000	£80,000
South Cambridgeshire Arson Reduction Group	ATF	£5,000	£5,000	£5,000	£15,000
Basildon District Crime & Disorder Reduction Partnership	Car clear	£10,000	£30,000	£30,000	£70,000
Great Yarmouth Borough Crime & Disorder Reduction Partnership	Car clear	£3,000	£62,000	£50,000	£115,000
Three Rivers District Council	Car clear	£0	£30,000	£0	£30,000
Dacorum Community Safety Partnership	Other – Refuse blitz campaign	£10,000	£10,500	£10,500	£31,000
<b>Sub Total</b>		<b>£46,000</b>	<b>£405,500</b>	<b>£358,500</b>	<b>£810,000</b>
<b>LONDON</b>					
London Fire & Emergency Planning Authority	ATF	£30,000	£250,000	£250,000	£530,000
Bexley Council	Car clear	£25,000	£75,000	£75,000	£175,000
Brent Council	Car clear	£20,000	£40,000	£40,000	£100,000
Haringey CDRP	Car clear	£0	£6,000	£0	£6,000
<b>Sub Total</b>		<b>£75,000</b>	<b>£371,000</b>	<b>£365,000</b>	<b>£811,000</b>

Region	Type of Bid	2003-4	2004-5	2005-6	Total
<b>NORTH EAST</b>					
Northumberland County Council (Bid 1)	ATF	£0	£60,000	£70,000	£130,000
Tyne and Wear Metropolitan Fire Brigade (Bid 3)	ATF	£0	£243,000	£254,000	£497,000
County Durham and Darlington Fire and Rescue Brigade	Car clear	£0	£40,000	£40,000	£80,000
Northumberland County Council (Bid 2)	Car clear	£0	£28,000	£29,000	£57,000
South Tyneside Council	Car clear	£52,000	£32,000	£32,000	£116,000
Cleveland Fire Brigade	Other – Arson reduction officers	£20,000	£80,000	£80,000	£180,000
Tyne and Wear Metropolitan Fire Brigade (Draft Bid 1)	Other – Regional fire investigation team	£0	£63,000	£129,000	£192,000
Stockton-on-Tees Borough Council	Other – Community education	£0	£72,000	£72,000	£144,000
<b>Sub Total</b>		<b>£72,000</b>	<b>£618,000</b>	<b>£706,000</b>	<b>£1,396,000</b>
<b>NORTH WEST</b>					
Carlisle and Eden Crime Reduction Partnership	ATF	£5,000	£15,000	£15,000	£35,000
Merseyside Fire Service (bid 2)	ATF	£40,000	£160,000	£180,000	£380,000
Blackburn with Darwen Community Safety Partnership	Car clear	£30,000	£50,000	£50,000	£130,000
Cheshire Fire Service (bid 2)	Car clear	£28,000	£52,000	£52,000	£132,000
Greater Manchester County Fire Service (Bid 2)	Car clear	£20,000	£90,000	£90,000	£200,000
South Ribble Community Safety Partnership	Car clear	£47,000	£47,000	£47,000	£141,000
Cheshire Fire Service (bid 1)	Continuation funding – ATF	£0	£77,000	£0	£77,000
Greater Manchester County Fire Service (Bid 1)	Continuation funding – ATF	£0	£20,000	£20,000	£40,000
Blackpool Community Safety Partnership	Other – Youth intervention officers	£16,000	£30,000	£30,000	£76,000
Lancashire Fire & Rescue Service (Bid 1)	Other – Data analysis protocol	£0	£110,400	£99,000	£209,400
Cheshire Fire Service (bid 3)	Other - Outreach Station	£0	£52,000	£53,000	£105,000
Lancashire Fire & Rescue Service (Bid 2)	Other – Refuse removal	£0	£66,700	£66,700	£133,400
<b>Sub Total</b>		<b>£186,000</b>	<b>£770,100</b>	<b>£702,700</b>	<b>£1,658,800</b>

Region	Type of Bid	2003-4	2004-5	2005-6	Total
<b>SOUTH EAST</b>					
Hampshire Fire & Rescue Service and Isle of Wight Fire & Rescue	ATF	£0	£35,000	£35,000	£70,000
Surrey County Council	ATF	£0	£75,000	£75,000	£150,000
Epsom & Ewell Borough Council	Car clear	£31,000	£31,000	£31,000	£93,000
Hastings Borough Council	Car clear	£15,000	£35,000	£35,000	£85,000
Kent Fire & Rescue Service (Bid 2)	Car clear	£25,000	£69,000	£69,000	£163,000
Operation Crackdown (West & East Sussex)	Car clear	£15,000	£45,000	£45,000	£105,000
Surrey Police (Safer Guildford Car Clear Scheme)	Car clear	£32,000	£37,000	£34,000	£103,000
Kent Fire & Rescue Service (Bid 1)	Other -Educationalist manager	£0	£35,000	£0	£35,000
Basingstoke & Deane Borough Council	Other – Community wardens	£17,500	£19,500	£16,500	£53,500
<b>Sub Total</b>		<b>£135,500</b>	<b>£381,500</b>	<b>£340,500</b>	<b>£857,500</b>
<b>SOUTH WEST</b>					
Avon Fire Brigade	ATF	£60,000	£200,000	£200,000	£460,000
Cornwall County Council	ATF	£0	£106,000	£112,000	£218,000
Dorset Fire and Rescue Service	ATF	£0	£25,000	£20,000	£45,000
Bournemouth Borough County Council	Car clear	£0	£57,000	£0	£57,000
Gloucestershire Fire & Rescue Service	Car clear	£30,000	£120,000	£120,000	£270,000
<b>Sub Total</b>		<b>£90,000</b>	<b>£508,000</b>	<b>£452,000</b>	<b>£1,050,000</b>
<b>WALES</b>					
Mid & West Wales Fire Authority	Car clear	£40,000	£42,000	£44,000	£126,000
RCT Community Safety Partnership	Car clear	£0	£70,000	£70,000	£140,000
Joint Arson Group	Other – Business arson fire wardens	£15,000	£45,000	£45,000	£105,000
<b>Sub Total</b>		<b>£55,000</b>	<b>£157,000</b>	<b>£159,000</b>	<b>£371,000</b>
<b>WEST MIDLANDS</b>					
West Midlands Arson Task Force	ATF	£10,000	£100,000	£100,000	£210,000
Birmingham City Council	Car clear	£35,000	£0	£0	£35,000
Warwickshire County Council	Car clear	£0	£62,000	£62,000	£124,000
Staffordshire Fire & Rescue Service (Bid 2)	Other – Youth intervention programme	£10,000	£40,000	£40,000	£90,000
<b>Sub Total</b>		<b>£55,000</b>	<b>£202,000</b>	<b>£202,000</b>	<b>£459,000</b>

Region	Type of Bid	2003-4	2004-5	2005-6	Total
<b>YORKS &amp; HUMBS</b>					
Humberside Fire Brigade (Bid 2 N Lincs)	ATF	£7,000	£30,000	£32,000	£69,000
North Yorkshire Fire & Rescue Service	ATF	£0	£66,000	£66,000	£132,000
West Yorkshire Fire & Rescue	ATF	£20,000	£110,000	£115,000	£245,000
Humberside Fire Brigade (Bid 3 City of Hull)	Car clear	£0	£40,000	£40,000	£80,000
Humberside Fire Brigade (Bid 4 East Riding)	Car clear	£19,000	£19,000	£19,000	£57,000
Sheffield First Safety Partnership & Barnsley Community Safety Partnership	Other – Youth diversion programme	£20,000	£76,000	£80,000	£176,000
<b>Sub Total</b>		<b>£66,000</b>	<b>£341,000</b>	<b>£352,000</b>	<b>£759,000</b>
<b>Totals (All Regions)</b>		<b>917,500</b>	<b>4,233,100</b>	<b>4,134,700</b>	<b>9,285,300</b>