



# Communities and Local Government: Identified Public Sector Strategy Data-Streams



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	Data Return Description Clip Ref Data Return Name	Driver for Information Collection	Collection format Clip Ref Method of Sending	How is Information Used (inc Frequency) Clip Ref Description (also PSA or DSO)	Type of front-line body completing return Clip Ref Local Authority Department
<b>Items 1 – 18 National Indicators for Local Authorities and Local Authority Partnerships</b>					
1	% of people who believe people from different backgrounds get on well together in their local area			PSA 21 (Cohesive, Empowered and Active). CLG DSO 4.	
2	% of people who feel that they belong to their neighbourhood			PSA 21 (Cohesive, Empowered and Active). CLG DSO 4.	
3	% of people who feel they can influence decisions in their locality			PSA 21 (Cohesive, Empowered and Active). CLG DSO 1.	
4	Number of net additional homes provided			PSA 20 (Housing Supply). CLG DSO 2.	
5	Number of affordable homes delivered (gross)			PSA 20 (Housing Supply). CLG DSO 2.	
6	Number of households living in Temporary Accommodation			PSA 20 (Housing Supply). CLG DSO 2.	

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7	Number of vulnerable people achieving independent living			This indicator will measure the extent to which housing-related support (Supporting People) helps people move onto more independent living in a planned way. CLG DSO 2.	
8	Number of vulnerable people who are supported to maintain independent living			CLG DSO 2.	
9	Overall/general satisfaction with local area			This indicator will provide authorities and service deliverers with a baseline of local satisfaction which will help them identify and address the sorts of issues affecting how residents feel about their local area. CLG DSO 3.	
10	% non-decent council homes (forms part of overall % decent social rented homes indicator)			This indicator will demonstrate the progress towards making all council housing decent. CLG DSO 2.	
11	Number of primary fires and related fatalities and non-fatal casualties, excluding precautionary checks			This indicator measures the incidence of fire and related casualties and is therefore a means by which individuals and communities can assess the fire safety support provided by their local fire service as well as supporting performance assessment by the Audit Commission. CLG DSO 6.	
12	Processing of planning applications as measured against targets for 'major', 'minor' and 'other' application types			This indicator will ensure that local planning authorities determine planning applications in a timely manner. CLG DSO 5.	

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13	Value for Money – total net value of on-going cash-releasing value for money gains that have impacted since the start of the 2008-9 financial year			This indicator will record the value of ongoing net efficiency gains achieved by councils, demonstrating the improvement in value for money delivery of services. CLG DSO 1.	
14	Civic participation in the local area			PSA 15 (Equalities) To encourage greater participation of equalities groups in a range of civic activities. This will help make civic institutions more representative of and more accountable to the people that they serve. This will ensure that local and civic decision making delivers more effectively on the issues all individuals and groups believe are important, as well as strengthening ties between such bodies and the people they serve and building trust. CLG DSO 1.	
15	Supply of ready to develop housing sites			To ensure an annually maintained supply of sites that are ready to develop and on which housing schemes can be built quickly. Sites should be suitable, available and achievable as set out in Planning Policy Statement 3: Housing. CLG DSO 5.	
16	Previously developed land that has been vacant or derelict for more than 5 years			To gauge the success of local authorities in facilitating the re-use of brown field land as a contribution to regeneration and economic growth. CLG DSO 3	
17	Building resilience to violent extremism			PSA 26 (Counter Terrorism). CLG DSO 4. For introduction in 2009/10.	

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18	LA tenant's satisfaction with landlord services			CLG DSO 2	
<b>Data Items 19 – 85 Central Local Information Partnership (CLIP)</b>					
19	Actuals-statistics including expenditure for previous year		Electronic	CIPFA returns	Library Service
20	Adult Plus			Submission of efficiency targets/strategy	Library Service
21	Annual Efficiency Statement		Electronic	Submission of efficiency targets/strategy	Finance
22	Annual Traveller Count	Collection of data on the number, location and type of site where Gypsy and Traveller caravans are located in England	Paper	Six monthly snap-shot of the number of travellers in the Borough	Environmental Health
23	Asset Management Plans		Email	Local Policy Statement email. To be discontinued?	Democratic and Legal/ Education and Culture
24	Best Value Performance Plan		Paper	Selection of Pls from other returns	Social Care Activity
25	Budget requirement return (for Billing authorities) (BR)	<ul style="list-style-type: none"> <li>• Law</li> <li>• Ministers</li> <li>• RSG allocation</li> </ul>	Electronic/Paper	Collects details of LAs Budget Requirement and Council Tax set for the following year. Sent to billing authorities	Finance

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26	Budget requirement return (for major preceptors excluding the Greater London Authority) (BR)	<ul style="list-style-type: none"> <li>• Law</li> <li>• Ministers</li> <li>• RSG allocation</li> </ul>	Electronic/Paper	Collects details of LAs Budget Requirement and Council Tax levied for the following year. Sent to precepting authorities	Finance
27	Budget requirement return (for the Greater London Authority) (BR)	<ul style="list-style-type: none"> <li>• Law</li> <li>• Ministers</li> <li>• RSG allocation</li> </ul>	Electronic/Paper	Collects details of GLAs Budget Requirement and Council Tax to be levied the following year.	Finance
28	Capital Estimates Return (CER)	<ul style="list-style-type: none"> <li>• National Accounts</li> <li>• monitoring prudential system</li> <li>• budget and pre-budget reports</li> <li>• capital finance policy</li> <li>• RSG allocation</li> </ul>	Electronic	Collects forecasts at the start of the year of capital expenditure, capital receipts, methods of financing and information about the prudential system for borrowing. More detail is collected for coming year than for 2 and 3 years ahead.	Finance
29	Capital Forecast Return (CFR)	HM Treasury to inform decision on whether a National limit on LA borrowing will be necessary in the coming year	Electronic	Collects early forecasts of total expenditure, receipts, broad categories of financing items and prudential information for the coming year.	Finance
30	Capital Investment Strategy				Finance

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31	Capital Outturn Suite (COR)	<ul style="list-style-type: none"> <li>• National Accounts</li> <li>• macro economic policy</li> <li>• monitoring prudential system</li> <li>• budget and pre-budget reports</li> <li>• capital finance policy</li> <li>• RSG allocation</li> </ul>	Electronic	Capital Expenditure & receipts, financing of capital spend, prudential information, assets Final Outturn	Finance
32	Capital Payments and Receipts (CPR 1-4)	<ul style="list-style-type: none"> <li>• National accounts- macro economic policy</li> <li>• RSG allocation</li> </ul>		Information collected cumulatively through the year: CPR4 is therefore 1 <sup>st</sup> provisional outturn for the full year	Finance
33	CFB03 PFI Special Grant		Paper	Grant for schemes such as building Castle Hill centre.	Finance
34	CIPFA Archive Service Statistics (Financial Year) Estimates		Email		Education and Lifelong Learning
35	City Challenge		Paper	Ended 1998 but returns remain due to claw back from assets sold in proportion to contribution from project	Finance
36	Compliance with PLSS		Electronic		Library Service

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37	Core Returns – data on to whom new lettings of social housing are going to, what housing they are getting how long social housing is vacant.		Email	It is used for ethnic monitoring of lettings, monitoring lettings to people with disabilities, impact of EU expansion, impact of homelessness on lettings, lettings to Key Workers and for the Housing Corporation to regulate housing associations.	Housing
38	Council Tax Base Estimate for RSG purposes	RSG allocation	Paper/Electronic	Supply of LA data to establish number of properties in each council tax band, the number of exemptions and discounts, and the total Band D equivalents used in setting taxbase.	Local Taxation
39	E-Gov partnership		Paper	Funding for partnership projects (GMeP) that has to be won by bids	Finance
40	Empty Dwellings Return (Previously Vacants Dwellings Survey)		Electronic	For analysis & policy on Low Demand, and support for Market Renewal pathfinders. Also to support ONS programme to improve accuracy/completeness of the 2011 census.	Local Taxation
41	ESF European Social Fund		Paper	From each department to European Action team to collate by measure to finance department to claim grant per measure.	Finance
42	HIP Business Plan Annual Monitoring		Electronic	Housing Investment Programme monitoring	Housing
43	Housing Activity – House building		Online	New building starts and completions	Planning
44	Housing Activity Return		Online	Detail of spend of housing capital and receipts	Housing
45	Housing Capital Receipts Pooling		Online	Calculation of pooling receipts to be paid	Housing

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46	Housing Flows Reconciliation	Increasingly collected through GOs	Electronic <ul style="list-style-type: none"> <li>Increasingly collected through GOs</li> </ul>	Housebuilding, demolitions any other gains/losses	Development Services
47	Housing Flows Reconciliation	Increasingly collected through GOs	Online <ul style="list-style-type: none"> <li>Increasingly collected through GOs</li> </ul>	Changes of use between tenures; conversion and demolition	Planning
48	Housing Flows reconciliation	Increasingly collected through GOs	Electronic – Increasingly collected through GOs	Contains details of new builds, demolitions etc	Housing
49	Housing Supply – annual housing flows return (net additions)				
50	Right to buy				

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51	Housing Investment Plan HRA Business Plan Statistical Appendix – annual monitoring  Data on HRA assets, Decent Home programme, management and service delivery		Online	Monitoring decent homes progress by Local Authorities which is used by the Department as part of the monitoring for PSA 7, and allows us to identify which LAs are not meeting their targets for decent homes and potential reasons why. It is also used by GOs and RHBs for their monitoring. Monitoring investment by Local Authority in their stock including in energy efficiency measures (central heating, insulation) which are used in fuel poverty monitoring and as part of the evidence base on climate change. It provides data on the performance of Local Authorities in managing their stock which is used by the Audit Commission in CPA. It provides vacancy data which is used for PSA 5.	Housing

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52	Housing Investment Programme – Housing Strategy Statistical Appendix	Informs policy development and monitoring on housing management (including lettings, possessions and evictions), private sector housing (including house conditions and HMOs), data used in grant allocation, and provides information on the size of the dwelling stock, vacants and demolitions.	Online/Electronic	Data on housing need, supply, demand and spending. Information re Housing register, lettings, national mobility scheme and nominations	Chief Exec/Community Housing Services. Homes for you
53	Housing Investment programme Business Plan Annual Monitoring		Electronic	Contains details of the local authorities (now Bolton at Home) Business Plan for the HRA, expenditure on council owned dwellings on things such as management and maintenance	Housing
54	Housing Revenue Account Subsidy		Online	Data on income and expenditure to show whether any subsidy is payable by DCLG	Housing
55	Housing Strategy				Housing

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56	Housing Subsidy Claim		Online		Housing
57	Implementing E-gov		Paper	Funding for capital expenditure to assist with E-gov programme and priority outcomes	Finance/Customer and Information
58	Implementing Electronic Government		Electronic	Progress against electronic government targets	Customer Services and IT
59	Monthly Borrowing and Lending	Public Sector finances	Electronic		Finance

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60	National Land Use Database – PDL	Contains information as assessed by local authority on the stock of previously-developed land: the size, suitability for housing, numbers of housing if suitable, planned use and ownership if known.  Reuse of PDL, particularly derelict and vacant land, can help to drive regeneration and sustainable communities	Electronic	Assessing housing capacity of previously-developed land, development of the National Brownfield Strategy, monitoring success in developing brownfield land.	Development Services
61	Neighbourhood Managers		Paper	Project in predefined area for crime reduction and general social and regeneration. (end 06 or 09)	Finance
62	NNDR1 Contributions to Non Domestic Rates Pool – provisional	Operation of the NNDR payments system	Electronic/Paper	Non Domestic Rates management Info	Finance

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63	NNDR2 Downward Recalculation to one provisional contribution to pool	Operation of the NNDR payments system	Electronic/Paper	Non Domestic Rates management Info	Finance
64	NNDR3 Contributions to Non Domestic Rates Pool Outturn – un-audited	Operation of the NNDR payments system	Electronic/Paper	Non Domestic Rates management Info	Finance
65	NNDR3 Contributions to Non Domestic Rates Pool Outturn – audited	Operation of the NNDR payments system	Electronic/Paper	Non Domestic Rates management Info	Finance
66	P1B – Sales of Council Dwellings		Electronic	Details of sales and disposals of council owned dwellings; RTB Applications	Housing
67	P1E – Homelessness Provision		Electronic	To monitor trends in statutory homelessness and progress against targets, eg reducing use of Bed and Breakfast; ‘Homes for All’ target to reduce use of temporary accommodation.	Housing
68	P2Q House building		Electronic	Provides estimates of new house building	Development Services
69	Pension Funds Account	Pensions Unit Policy	Electronic/Paper	Pension Funds Account	Finance (PPP – HBS)
70	Project progress reports and financial claim		Paper/Electronic		Community Safety
71	Projected expenditure for year		Electronic	CIPFA returns	Library Service
72	Public Services agreement		Paper	Reward payment of up to 2 percent of RSG for achieving certain targets e.g. crime reduction, truancy. Some funding received up front	Finance

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73	QB Quarterly Borrowing and lending	<ul style="list-style-type: none"> <li>Public Sector finances</li> </ul>	Electronic	Return for authorities not in monthly sample.	Finance
74	Quarterly return of council tax and non-domestic rates data	<ul style="list-style-type: none"> <li>Operation of the NNDR payments system</li> <li>National Accounts</li> </ul>	Electronic	Return of amount collected in year, by quarter, of council tax and non-domestic rates	Business Support
75	Quarterly Return of Wages and Salaries	<ul style="list-style-type: none"> <li>National Accounts</li> </ul>	Electronic	Wages and Salaries, External Interest Receipts and Payments	Finance/Payroll
76	RA Revenue Account	<ul style="list-style-type: none"> <li>National Accounts</li> <li>macro economic policy</li> <li>budget and pre-budget reports</li> <li>revenue finance policy</li> <li>RSG allocation</li> </ul>	Electronic	Estimates of revenue, expenditure and income	Finance
77	Remittance to Inland Revenue	HM Revenue & Customs/ Department for Communities and Local Government	Email	Payment of the tax and national insurance contributions due to government	Finance/Payroll

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78	RO Revenue Outturn Suite	<ul style="list-style-type: none"> <li>• National Accounts</li> <li>• macro economic policy</li> <li>• budget and pre-budget reports</li> <li>• revenue finance policy</li> <li>• RSG allocation</li> </ul>	Electronic	Analysis of revenue, expenditure and income	Finance
79	SPLS (Supporting People Local System) Extracts		Email	Monitor performance, spend, number of services and household units of SP services. Analyse where money is being spent and on what client, provider and service types. Updating the SPLS directory.	Social Services/Housing
80	Supporting People		Paper	Claim for grant for providing support to people	Social Services/Housing
81	Supporting People milestones		Email		Social Services/Housing
82	Supporting People Strategy		Email		Social Services/Housing
83	Survey of Allotments in England		Online		Community Services
84	The Building (Local Authority Charges) Regulations 1998 (SI 1998/3129): Annual Monitoring Returns		Fax	Local authority charges income received and costs/ expenditure incurred in carrying out building control functions under the Building Regulations 1998 annual monitoring return	Environment and Transport

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85	Ward Data	ASD owned	Electronic	Ward data on vacant dwellings	Business Support
<b>Local Authority Data not included in CLIP 86 – 91</b>					
86	Development control performance (PS1, PS2, CPS1/2)				
87	National Register of Social Housing			For analysis and policy by CLG, Housing Corporation, Regions and LAs on supply and demand for social housing, PSA5 monitoring, decent homes and accessibility. Also to reduce costs to DCLG and burden on data providers by replacing existing collections of aggregate data for the RSR, CORE Sales, HSSA, BPSA, Housing Flows, Right To Buy, and HRA and could be developed to replace the Homelessness return	
88	Register of Licensed Households in Multiple Occupation 3			To monitor implementation/impact of the 2004 Housing Act re licensing of HMOs. Also to support ONS programme to improve accuracy/completeness of the 2011 census.	
89	Fees received for planning applications	1 (Local Planning Authority) & 2 County			
90	Greenbelt				
91	Housing finance pooled capital receipts return				
<b>92 – 148 Best Value Performance Indicators (BVPis)</b>					
92	Equality standard for local government			BV 2a	

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93	Duty to promote race equality			BV 2b	
94	Percentage of invoices paid on time			BV 8	
95	Percentage of council tax collected			BV 9	
96	Percentage of non-domestic rates collected			BV 10	
97	Top 5% earners: women			BV 11a	
98	Top 5% earner: minority ethnic communities			BV 11b	
99	Top 5% earners: with a disability			BV 11c	
100	Working days lost due to sickness absence			BV 12	
101	Percentage of early retirements			BV 14	
102	Percentage of ill health retirements			BV15	
103	Percentage of employees with a disability			BV 16a	

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104	Percentage of economically active disabled community population			BV 16b	
105	Percentage of black and ethnic minority employees			BV 17a	
106	Buildings accessible to people with a disability			BV 156	
107					
108	Number of private sector dwellings returned into occupation			BV 64	
109	Rent collection and arrears recovery: rent collected			BV 66a	
110	Rent collection and arrears recovery: 7 weeks arrears			BV 66b	
111	Rent collection and arrears recovery: NSPs			BV 66c	
112	Rent collection and arrears recovery: evictions			BV 66d	
113	Tenant satisfaction with landlord – all			BV 74a	
114	Tenant satisfaction with landlord – ethnic minority tenants			BV 74b	

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115	Tenant satisfaction with landlord – non-ethnic minority tenants			BV 74c	
116	Satisfaction with participation opportunities – all			BV 75a	
117	Satisfaction with participation opportunities – ethnic minority tenants			BV 75b	
118	Satisfaction with participation opportunities – non-ethnic minority tenants			BV 75c	
119	Non-decent local authority dwellings – change			BV 184b	
120	Average time to re-let local authority housing			BV 212	
121	Length of stay in temporary accommodation – hostel			BV 183b	
122	Number of rough sleepers			BV 202	
123	Housing advice service: preventing homelessness			BV 213	
124	New homes on previously developed land			BV 106	

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125	Standard searches within 10 days			BV 179	
126	Plan making – development plan			BV 200a	
127	Plan making – milestones			BV 200b	
128	Planning appeals			BV 204	
129	Quality of planning services' checklist			BV 205	
130	Accidental dwelling fires confined to room of origin			BV 144	
131	Calls to malicious false alarms: not attended			BV 146i	
132	Calls to malicious false alarms: attended			BV 146ii	
133	False alarm caused by automatic fire detection			BV 149i	
134	False alarm caused by automatic fire detection			BV 149ii	
135	False alarm caused by automatic fire detection			BV 149iii	
136	Expenditure per head of population			BV 150	
137	Deliberate fires: secondary (excluding vehicles)			BV 206iii	

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138	Deliberate fires: secondary (in vehicles)			BV 206iv	
139	Fires in non-domestic premises			BV 207	
140	Escaping unharmed from accidental dwelling fires			BV 208	
141	Smoke alarms: activated			BV 209i	
142	Smoke alarms: not activated			BV 209ii	
143	Smoke alarms: none fitted			BV 209iii	
144	Percentage of women fire-fighters			BV 210	
145	The percentage of complainants satisfied with the handling of their complaint by the council			BV 4	
146	The percentage of applicants satisfied with the planning service received			BV 111	

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147	Satisfaction of tenants of council housing with the overall service provided by their landlord: with results broken down by i) black and ethnic minority and ii) non-black and ethnic minority tenants			BV 74a	
148	Satisfaction of tenants of council housing with opportunities for participation in management and decision making in relation to housing services provided by their landlord: with results broken down by i) black and ethnic minority and ii) non-black and ethnic minority tenants			BV 74b	